

**Resolution for Adoption by the Board of Education
Oak Park School District
2019-2020 Budget Projection
General Fund (Operating and Athletics)**

RESOLVED, that this resolution shall be the general appropriations for Oak Park School District for the 2019-20 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Oak Park School District.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2019-20 which includes 18 mills (upon voter approval) of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes is as follows:

Revenue:

1 xx Local	\$4,192,485
3 xx State	47,390,212
4 xx Federal	5,291,420
5 xx-6xx Other Financing Sources	<u>3,300,746</u>
	\$60,174,863
Total Fund Balance Available to Appropriate July 1, 2019	<u>14,277,781</u>
Total Available to Appropriate	<u><u>\$74,452,644</u></u>

Be it further resolved, that \$60,095,291 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1 xx – Instruction	
11x – Basic Programs	\$29,327,684
12x – Added Needs	\$9,640,562
2xx- Support Services	
21x – Pupil Support	4,076,057
22x – Instructional Staff Support	1,974,907
23x – General Administration	508,223
24x – School Administration	2,746,887
25x – Business Services	626,297
26x – Operations and Maintenance	4,644,413
27x – Transportation	2,848,807
28x – Other Central Support	1,342,077
29x – Athletics	396,770
3xx – Community Services	1,962,607
4xx-6xx Other Financing Uses	<u>0</u>
Total Appropriated	<u><u>\$60,095,291</u></u>
 Projected June 30, 2020 Fund Balance	 \$14,357,353

Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.