

**General Appropriations Resolution
Resolution for Budget Amendment by the Board of Education
Oak Park School District
General Fund Budget as of June 28, 2021**

RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2020-2021 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Oak Park School District for the 2020-2021 fiscal year as follows:

REVENUE:

Local Revenue		\$ 4,312,137
State Revenue		41,707,885
Federal Revenue		10,566,690
Incoming Transfers & Other Transactions		3,921,212
		60,507,924
TOTAL REVENUE AND INCOMING TRANSFERS		60,507,924
FUND BALANCE AS OF JULY 1, 2020		18,791,825
		79,299,749
TOTAL AMOUNT AVAILABLE TO APPROPRIATE		\$ 79,299,749

BE IT FURTHER RESOLVED, that \$58,419,867 of the total available to appropriate in the GENERAL FUND is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs		\$ 28,055,002
Added Needs		7,582,631
Pupil Services		3,650,622
Instructional Support Services		2,942,556
General Administration		625,823
School Administration		2,740,468
Business Services		809,996
Maintenance/Operations & Security		5,251,438
Transportation		1,785,822
Central Services		1,688,084
Athletics		413,098
Community Services		2,874,327
		58,419,867
TOTAL EXPENDITURES		58,419,867
TOTAL APPROPRIATED		58,419,867
FUND BALANCE AS OF JUNE 30, 2021		\$ 20,879,882

**General Appropriations Resolution
 Resolution for Budget Amendment by the Board of Education
 Oak Park School District
 Food Service Budget as of June 28, 2021**

RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2020-21 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the **FOOD SERVICE FUND** of the Oak Park School District for the 2020-2021 fiscal year as follows:

REVENUE:

Local Revenue	\$ 2,000
State Revenue	72,358
Federal Revenue	3,046,614
	3,046,614

TOTAL REVENUE AND INCOMING TRANSFERS	3,120,972
FUND BALANCE AS OF JULY 1, 2020	1,291,541
	1,291,541
TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u>\$ 4,412,513</u>

BE IT FURTHER RESOLVED, that \$2,391,700 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Non-Instruction:	
Food Service	\$ 2,391,700
	2,391,700

TOTAL EXPENDITURES	2,391,700
	2,391,700
TOTAL APPROPRIATED	<u>2,391,700</u>

FUND BALANCE AS OF JUNE 30, 2021	<u>\$ 2,020,813</u>
----------------------------------	---------------------