

**General Appropriations Resolution
Resolution for Original Budget by the Board of Education
Oak Park School District
General Fund Budget as of June 22, 2020**

RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2020-2021 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Oak Park School District for the 2020-2021 fiscal year as follows:

REVENUE:

Local Revenue	\$	4,570,271
State Revenue		38,794,718
Federal Revenue		4,660,277
Incoming Transfers & Other Transactions		4,029,840
		4,029,840
 TOTAL REVENUE AND INCOMING TRANSFERS		 52,055,106
 FUND BALANCE AS OF JULY 1, 2020		 14,855,421
		14,855,421
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$	 66,910,527
		66,910,527

BE IT FURTHER RESOLVED, that \$57,275,491 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Basic Programs	\$	25,325,364
Added Needs		8,323,556
Pupil Services		3,978,355
Instructional Support Services		2,369,046
General Administration		612,750
School Administration		2,649,787
Business Services		823,797
Maintenance/Operations & Security		5,417,146
Transportation		2,844,354
Central Services		1,753,892
Athletics and Other Support Services		459,486
Community Services		2,553,962
Indirect Costs		163,996
		163,996
 TOTAL EXPENDITURES		 57,275,491
 TOTAL APPROPRIATED		 57,275,491
		57,275,491
 FUND BALANCE AS OF JUNE 30, 2021	 \$	 9,635,036
		9,635,036

**General Appropriations Resolution
Resolution for Original Budget by the Board of Education
Oak Park School District
Food Service Budget as of June 22, 2020**

RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2020-2021 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Oak Park School District for the fiscal year 2020-2021 as follows:

REVENUE:

Local Revenue	\$ 235,000
State Revenue	70,295
Federal Revenue	<u>1,870,000</u>

TOTAL REVENUE AND INCOMING TRANSFERS	2,175,295
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FUND BALANCE AS OF JULY 1, 2020	<u>1,146,538</u>
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 3,321,833</u></u>
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BE IT FURTHER RESOLVED, that \$2,869,700 of the total available to appropriate in the **FOOD SERVICE FUND** is thereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Non-Instruction:	
Food Service	<u>\$ 2,869,700</u>

TOTAL EXPENDITURES	2,869,700
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OUTGOING TRANSFERS	<u>-</u>
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TOTAL APPROPRIATED	<u>2,869,700</u>
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FUND BALANCE AS OF JUNE 30, 2021	<u><u>\$ 452,133</u></u>
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