

**General Appropriations Resolution**  
**Resolution for Original Budget by the Board of Education**  
**Oak Park School District**  
**General Fund Budget as of June 27, 2022**

**RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2022-2023 fiscal year:** A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.

**BE IT FURTHER RESOLVED,** that the total revenue and unappropriated fund balance be available for appropriations in the GENERAL FUND of the Oak Park School District for the 2022-2023 fiscal year as follows:

**REVENUE:**

Local Revenue	\$ 4,909,055
State Revenue	39,391,727
Federal Revenue	8,785,601
Incoming Transfers & Other Transactions	4,056,725
 TOTAL REVENUE AND INCOMING TRANSFERS	 57,143,108
 FUND BALANCE AS OF JULY 1, 2022	 17,141,523
 TOTAL AMOUNT AVAILABLE TO APPROPRIATE	 \$ 74,284,631

**BE IT FURTHER RESOLVED,** that \$62,347,782 of the total available to appropriate in the **GENERAL FUND** is thereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Basic Programs	\$ 25,785,976
Added Needs	8,122,463
Pupil Services	5,288,316
Instructional Support Services	3,688,528
General Administration	637,786
School Administration	3,329,348
Business Services	870,467
Maintenance/Operations & Security	6,242,804
Transportation	2,735,322
Central Services	2,059,486
Athletics and Other Support Services	549,015
Community Services	3,038,271
Facilities Improvements	4,056,725
 TOTAL EXPENDITURES	 62,347,782
 TOTAL APPROPRIATED	 62,347,782
 FUND BALANCE AS OF JUNE 30, 2022	 \$ 11,936,849

**General Appropriations Resolution**  
**Resolution for Original Budget by the Board of Education**  
**Oak Park School District**  
**Food Service Budget as of June 27, 2022**

**RESOLVED, that this resolution shall be the general appropriations of the Oak Park School District for the 2022-2023 fiscal year: A resolution to make appropriations; and to provide for the disposition of all income received by the Oak Park School District.**

**BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance be available for appropriations in the FOOD SERVICE FUND of the Oak Park School District for the fiscal year 2022-2023 as follows:**

**REVENUE:**

Local Revenue	\$ 165,564
State Revenue	73,000
Federal Revenue	<u>2,005,165</u>

TOTAL REVENUE AND INCOMING TRANSFERS	2,243,729
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FUND BALANCE AS OF JULY 1, 2022	<u>1,819,542</u>
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TOTAL AMOUNT AVAILABLE TO APPROPRIATE	<u><u>\$ 4,063,271</u></u>
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**BE IT FURTHER RESOLVED, that \$3,199,409 of the total available to appropriate in the FOOD SERVICE FUND is thereby appropriated in the amounts and for the purposes set forth below:**

**EXPENDITURES:**

Non-Instruction:	
Food Service	<u>\$ 3,199,409</u>

TOTAL EXPENDITURES	<u>3,199,409</u>
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TOTAL APPROPRIATED	<u>3,199,409</u>
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FUND BALANCE AS OF JUNE 30, 2023	<u><u>\$ 863,862</u></u>
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